

NOVA Change Request Report by Approval Status

CR #	CO Title	Prel Cost Impact (no contingency)	Prel Sch Impact	Final Cost Impact (no contingency)	Final Schedule Impact	Date Closed	Awaiting
Changes with Status:		Approved					
1	Near Detector Prototype ASIC	(\$50,572.00)		(\$51,849.94)	none	3/18/2008	
2	IPND ASIC Production	(\$54,868.00)		(\$55,833.39)	none	3/18/2008	
3	ASIC Prototype II	\$55,680.00		\$55,913.32	none	3/18/2008	
4	IPND FEB Production	\$25,810.00		\$27,366.92	none	3/18/2008	
7	Produce Electronics Box	(\$13,000.00)		(\$10,220.00)	none	3/18/2008	
8	Housing Manufacture - Prototype Mold Simplification, Testing Design	\$8,202.00		\$0.00	none	3/18/2008	
9	OP Errata - WBS 2.5.1.1.6 - matching RLS to BOE for PVC Module End Seal Fiber Manifold Production	(\$26,093.00)		(\$27,679.71)	none	3/18/2008	
10	OP Errata - WBS 2.0.1.1.2.7, 2.0.1.1.2.9 - matching RLS to BOE for 53 MHz RF System Procurements	\$169,759.00		\$187,980.98	none	3/11/2008	
11	OP Errata - WBS 1.5.7.3.5 - matching RLS to BOE for IPND End Plate Components	\$13,214.00		\$13,426.39	none	3/18/2008	
12	OP Errata - WBS 2.7.4.1.2.1 - matching RLS to BOE for Detector Controls Systems Procurement	(\$63,304.00)		(\$67,444.08)	none	3/18/2008	
13	OP Errata - WBS 2.6.1.2.3.39 - matching RLS to BOE for APD Near Detector Manufacturing	(\$137,565.00)		(\$146,561.75)	none	3/18/2008	
14	OP Errata - WBS 2.10 - Add Admin Asst	\$557,909.44	none	\$557,909.44	none	3/4/2008	

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15	OP Errata - WBS 2.2.5.3.1 thru 2.2.5.3.33 - matching RLS to BOE for Far Detector Scintillator Transport	(\$104,386.75)	none	(\$104,387.00)	none	3/11/2008	
16	OP errata - WBS 1.3.5.1, 1.3.5.2, 1.3.5.3 - matching RLS to BOE for IPND Fiber Production	\$6,270.00		\$6,571.49	none	3/18/2008	
17	OP Errata - Class 2 - 43 small changes correcting discrepancies btwn RLS and BOEs	\$192,755.00		\$280,173.16	none	3/12/2008	
18	OP Errata - Class 3 - 25 small changes correcting discrepancies between RLS and BOEs	\$55,671.00		\$16,634.99	none	3/11/2008	
20	Move Production Blending Development from Production to R&D	\$3,726.00		\$3,904.91	none	3/11/2008	
21	Production Blending Development FY09, FY10 Labor Increase	\$50,411.00		\$45,356.14	none	3/11/2008	
22	Correction to T&M Labor Rates in Open Plan RBS File	\$0.00	none	\$0.00	none	1/4/2008	
23	Revised Relationships for WBS 2.9 related to CD3a & CD3b	\$0.00		(\$2,333.93)	none	3/11/2008	
24	FY08 Subproject Management Task Changes	\$0.00		(\$1,455,648.67)		3/12/2008	

Total Prelim Cost:

\$689,618.69

Total Final Cost:

(\$726,720.73)

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Changes with Status:
Disapproved

5	Extension of I-DEAS CAD Model Engineer thru FY08 for FD Ass'y Integration	\$0.00				1/4/2008	
6	Extension of FEA Engineer Effort thru FY08 for Far Detector Structural Analysis	\$0.00				1/4/2008	
19	Move FY08 Travel From Constn to R&D for WBS x.2	\$0.00				2/21/2008	

Total Prelim Cost:

Total Final Cost:

Changes with Status:
In Process

26	Removing Gap Clearing Kicker R&D from NOVA Project	(\$1,567,719.00)		\$0.00			Freeman
27	Move FY08 Management Labor from R&D to MIE	\$0.00	none	\$0.00			Saxer

Total Prelim Cost:

Total Final Cost:

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Changes with Status:		Submitted					
25	ANU Task Splits due to Funding Shift	\$0.00		\$0.00			Domann
28	Splitting of in-progress activities for WBS 1.2 and 1.3	\$0.00		\$0.00			Freeman
29	Splitting of in-progress activities for WBS 1.4	\$0.00		\$0.00			Freeman
30	Splitting of in-progress activities for WBS 1.5	\$0.00		\$0.00			Freeman
31	Splitting of in-progress activities for WBS 1.6, 1.7	\$0.00		\$0.00			Freeman
32	Splitting of in-progress activities for WBS 1.8	\$0.00		\$0.00			W Freeman
33	WLS Fiber Procurement FY Budget Adjustments	\$0.00		\$0.00			Freeman
34	Project Management Task Adjustments	\$0.00		\$0.00			Domann
Total Prelim Cost:		\$0.00	Total Final Cost:	\$0.00			